

Salt Lake Community College 2008-09
Strategic Priority 4
Institutional Effectiveness Matrix
August, 2009

Strategic Priority	Strategic Objective	Performance Indicator	Definition & Source of Data	Current State and Trend Data																		
4. Strengthen Institutional Support	4A Maintain and increase security measures throughout the Institution	4A.1 Actual incidences related to faculty, staff, students 4A.2 IT safeguards of data and disaster recovery	4A.1 Report available October of each year from Shane Crabtree	<table border="1" style="width: 100%;"> <tr> <td style="width: 50%;"></td> <td style="text-align: center;">2006-07</td> <td style="text-align: center;">2007-08</td> </tr> <tr> <td>Thefts</td> <td style="text-align: center;">81</td> <td style="text-align: center;">106</td> </tr> <tr> <td>Threats</td> <td style="text-align: center;">21</td> <td style="text-align: center;">31</td> </tr> <tr> <td>Auto Burglary</td> <td style="text-align: center;">19</td> <td style="text-align: center;">22</td> </tr> <tr> <td>Auto Theft</td> <td style="text-align: center;">6</td> <td style="text-align: center;">17</td> </tr> <tr> <td>Assaults</td> <td style="text-align: center;">6</td> <td style="text-align: center;">3</td> </tr> </table>		2006-07	2007-08	Thefts	81	106	Threats	21	31	Auto Burglary	19	22	Auto Theft	6	17	Assaults	6	3
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4A.2.2 Systems Audit (Jim Pulliam)	4A.2.2 Information Security Assessment Report October 2007 Information Security Assessment Report 12/12/2008																					
		4A.3 College Emergency Operation Plan	4A.3 Emergency Operations Plan. Tabletop exercise with members of the emergency management team and/or building marshals. County or state sponsored exercise. (Nancy Sanchez, Dennis Klaus)	<table border="1" style="width: 100%;"> <tr> <td style="text-align: center;">2007-08</td> <td style="text-align: center;">2008-09</td> </tr> <tr> <td> <ul style="list-style-type: none"> • Last formal update 2/07, updates currently in draft stage. • One tabletop performed so far this year for emergency management team policy group. • No participation in county or state exercise yet this year. </td> <td> <ul style="list-style-type: none"> • Updated Pandemic Flu Plan and changes to basic plan. • Tabletop exercise planned for summer. • County Communications Exercise winter and spring • Implemented and tested mass communication system for employees and students. </td> </tr> </table>	2007-08	2008-09	<ul style="list-style-type: none"> • Last formal update 2/07, updates currently in draft stage. • One tabletop performed so far this year for emergency management team policy group. • No participation in county or state exercise yet this year. 	<ul style="list-style-type: none"> • Updated Pandemic Flu Plan and changes to basic plan. • Tabletop exercise planned for summer. • County Communications Exercise winter and spring • Implemented and tested mass communication system for employees and students. 														
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		4A.4 Installation of security and notification systems	4A.4 (Bob Askerlund and Shane Crabtree) June 08 report from Shane	<table border="1" style="width: 100%;"> <tr> <td style="text-align: center;">2007-08</td> <td style="text-align: center;">2008-09</td> </tr> <tr> <td> <ul style="list-style-type: none"> • 90% of classroom security locks installed • 5% of instructors have picked up keys to lock doors • Vendor selected for mass communication notification • RFP out for emergency phone % PA system </td> <td> <ul style="list-style-type: none"> • All classrooms are complete, exception of Highland and Rose Park. • May 09/90% of faculty picked up keys—20% staff have keys. • Complete (BroadBlast) 100% Faculty and staff signed up 8% students signed up • Interior phone and P.A. system in place, working on exterior phones should be complete by August. </td> </tr> </table>	2007-08	2008-09	<ul style="list-style-type: none"> • 90% of classroom security locks installed • 5% of instructors have picked up keys to lock doors • Vendor selected for mass communication notification • RFP out for emergency phone % PA system 	<ul style="list-style-type: none"> • All classrooms are complete, exception of Highland and Rose Park. • May 09/90% of faculty picked up keys—20% staff have keys. • Complete (BroadBlast) 100% Faculty and staff signed up 8% students signed up • Interior phone and P.A. system in place, working on exterior phones should be complete by August. 														
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	4B Develop a comprehensive Institutional Master Plan that assists in determining the strategic direction of the College and provide for the necessary infrastructure to support Instructional Services and Student Services for all students	4B.1 Creation of Long-range Master Plan 4B.2 # Student Services available at different sites 4B.3 Efficiency of space utilization	4B.1 (Gordon Storrs) 4B.2 Site Services Report (Rick Bullion, Gordon Wilson) 4B.3 Occupancy Reports (Gordon Storrs, Robert Velasquez)	4B.1 RFP posted and contractor chosen for project, Steering Committee & Executive Committee met with consultants June 17,200 Long Range Master Plan Completed 2008-09 http://www.slcc.edu/masterplan/index.html 4B.2 Updated 12/18/2007 report available for analysis Updated 5/21/2009 report available for analysis 4B.3 Under development with ASTRA scheduling software 2007-08 Under Development: Data dictionary 2008-09